

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
Fiscal Year 2025
Adopted Revenue Budget Report

Fnd 001 GENERAL FUND

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED REV BUDGET	2025 APPROVD SUPPLEMENTAL
				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3450 ECONOMIC ENVIRONMENT		
	50			Det 4582 BOUNDARY REVIEW BOARD		
-----					-----	
	50			Dpt 0004 BOUNDARY REVIEW BOARD		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND						
2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0006 COUNTY CLERK			
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3330 INDIRECT FEDERAL GRANTS			
135,149	103,869	115,000	150,000	Det 9563 CHILD SUPPORT ENFORCEM	150,000		
				Sub 3340 STATE GRANTS			
	950		500	Det 0128 AOC - BLAKE		500	
21,481	16,086	18,500	24,000	Det 0460 DSHS GRANT	24,000		
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
1,065	1,239	750	1,500	Det 0101 STATE WITNESS PAYMENTS		1,500	
20,336	15,905	15,000	15,000	Det 0121 LFO COLLECTIONS		15,000	
41,708	36,286	40,000	40,000	Det 0130 REIMB FOR MH APPOINTED COUN		40,000	
7,136	7,203	7,000	7,000	Det 0631 ADULT COURT COSTS-JUV JUST		7,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
139,549	152,438	150,000	155,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	155,000		
15,596	16,556	17,000	18,000	Det 4129 SUP CT OTHER COURT FILINGS		18,000	
105,034	110,086	95,000	105,000	Det 4134 CERTIFICATION & CERTIFIED C	105,000		
65	51	200	35	Det 4137 SUPERIOR COURT ADMIN FEES		35	
84,238	88,201	65,000	95,000	Det 4165 SC WORD PROCESSING/DUPLICAT		95,000	
105,420	78,275	110,000	72,000	Det 4199 PASSPORTS		72,000	
				Sub 3420 SECURITY OF PERSONS & PROPER			
20-	25			Det 4270 JUVENILE SERVICE FEE			
				Obj 350 FINES AND FORFEITS			
				Sub 3510 SUPERIOR CT-FELONY/MISDEM PE			
9,326	8,465	5,000	5,000	Det 5131 SUPERIOR CT CRIME FILING FE	5,000		
	4			Det 5180 CRIME VICTIM PENALTY ASSESM			
1,753	767	2,500	1,500	Det 5190 OTHER -- D.V. ASSESSMENTS		1,500	
1,747	1,512	1,000	1,000	Det 5191 OTHER SUPERIOR CT PENALTIES		1,000	
				Sub 3520 CIVIL PENALTIES			
4,248	30,352	5,000	2,500	Det 5290 CIVIL PENALTIES - BOND FORF	2,500		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2025 ADOPTED	2025 APPROVD
	2022	2023	2024	2025 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0006 COUNTY CLERK		
					Obj 350 FINES AND FORFEITS		
					Sub 3570 CRIMINAL COSTS		
	422	7			Det 5723 PUBLIC DEFENDER RECOUP		
	275		50		Det 5724 SHERIFF'S SERVICES		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3610 INTEREST EARNINGS		
	6,743	1,744	3,500	600	Det 4002 3614002 INTEREST-CRIMINAL O	600	
	6,744	1,766	3,500	600	Det 4004 3614004 INTEREST-CRIMINAL O	600	
	5,748-				Det 6119 INVESTMENT SERVICE FEES		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	19		35		Det 6981 CASHIERS OVERAGES OR SHORTA		
	184	124	150	100	Det 6990 MISCELLANEOUS REVENUE	100	
					Obj 380 OTHER INCREASES IN FUND RESOU		
					Sub 3860 COURT REMITTANCES		
	1,789	2,024	2,000	2,200	Det 8689 DOMESTIC VIOLENCE PREVENTIO	2,200	
	-----	-----	-----	-----		-----	-----
	704,259	673,936	656,185	696,535	Dpt 0006 COUNTY CLERK	696,535	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001		GENERAL FUND					
2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0007	COMMISSIONERS		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
825	3,355			Det 6990	MISCELLANEOUS REVENUE		
-----	-----	-----	-----			-----	
825	3,355			Dpt 0007	COMMISSIONERS		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2025 ADOPTED	2025 APPROVD
	2022	2023	2024	2025 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0009 CORONER		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
					Det 1675 WSP - FORENSIC SCIENCE GRAN	19,972	19,972
					Sub 3340 STATE GRANTS		
55,163	43,879	40,000	52,000	Det 0012 AUTOPSIES	52,000		
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
3,778	6,068	5,500	5,500	Det 6990 MISCELLANEOUS REVENUE	5,500		
-----	-----	-----	-----		-----	-----	-----
58,942	49,946	45,500	57,500	Dpt 0009 CORONER	77,472	19,972	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001		GENERAL FUND						
2022	2023	2024	2025 BUDGET			2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL	
				Dpt 0010	ADMINISTRATIVE SERVICES			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
				Sub 3410	GENERAL GOVERNMENT			
28,973	21,975	20,000	20,000	Det 4139	RECORDS FEE	20,000		
-----	-----	-----	-----			-----	-----	
28,973	21,975	20,000	20,000	Dpt 0010	ADMINISTRATIVE SERVICES	20,000		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2025 ADOPTED	2025 APPROVD
	2022	2023	2024	2025 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0011 DISTRICT COURT		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3310 DIRECT FEDERAL GRANTS		
154,014	85,424			177,909	Det 1658 DOJ-DRUG COURT DISCRETIONAR	177,909	
					Sub 3340 STATE GRANTS		
		103,224			Det 0122 AOC		
21,310	44,820	35,820	40,383		Det 0123 AOC INTERPRETER FUNDING	40,383	
	431,723	520,232	494,120		Det 0124 ADMIN OFFICE OF THE COURTS	494,120	
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
40,626	30,193	40,256	40,108		Det 0129 DIST CT TRIAL COURT IMPROVM	40,108	
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
51,767	55,540	58,000	65,000		Det 4122 DISTRICT COURT CIVIL FILING	65,000	
4,961	6,426	7,000	6,500		Det 4128 DC OTHER & SMALL CLAIM FILI	6,500	
10,538	9,482	8,500	10,000		Det 4130 INFRACTION TIME PAY FEES	10,000	
30,236	33,821	33,000	35,000		Det 4131 EX PARTE FEES	35,000	
17,499	17,903	18,000	17,000		Det 4132 DISTRICT COURT RECORD SVCS	17,000	
9,224	8,220	9,000	9,000		Det 4133 DIST CT ADM. FEE, NC/DP/BW	9,000	
782,191	834,226	1,006,764	1,234,650		Det 4149 COURT SERVICES	1,234,650	
577	733	500	600		Det 4162 DC PRINTING/DUPLICATION SVC	600	
					Sub 3420 SECURITY OF PERSONS & PROPER		
122,989	122,014	140,000	180,000		Det 4233 ADULT PROBATION SERVICES	180,000	
4,021	4,025				Det 4250 DUI EMERGENCY RESPONSE		
8,978	7,354	8,500	7,000		Det 4290 CRIME VICTIM FEES- DUI, CT,	7,000	
					Sub 3490 INTERFUND/INTERDPT SALES & S		
44,340	73,764		22,000		Det 4915 INTERFUND LEGAL SVCS	22,000	
					Obj 350 FINES AND FORFEITS		
					Sub 3520 CIVIL PENALTIES		
954	1,262	1,000	1,000		Det 5230 PROOF-MOTOR VEHICLE INSURAN	1,000	
					Sub 3530 CIVIL INFRACTION PENALTIES		
620,315	769,666	700,000	900,000		Det 5310 TRAFFIC INFRACTION PENALTIE	900,000	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND						
2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0011			
				Obj 350	DISTRICT COURT		
				Sub 3530	FINES AND FORFEITS		
6,833	6,070	5,500	7,500	Det 5370	CIVIL INFRACTION PENALTIES	7,500	
					OTHER NONTRAFFIC INFRACTION		
				Sub 3540	CIVIL PARKING INFRACTION PEN		
629	419	500	500	Det 5400	PARKING INFRACTION PENALTIE	500	
				Sub 3550	CRIMINAL TRAFFIC MISDEMEANOR		
87,470	75,801	80,000	70,000	Det 5520	DRIVING UNDER THE INFLUENCE	70,000	
54,091	50,925	50,000	55,000	Det 5580	OTHER CRIMINAL TRAFFIC MISD	55,000	
				Sub 3560	CRIMINAL NON-TRAFFIC FINES		
17,734	18,801	21,000	15,000	Det 5690	OTHER NON-TRAFFIC MISDEMEAN	15,000	
3,133	1,889	2,700	2,000	Det 5698	DV PENALTY ASSESSMENT FEE	2,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
8,474	9,139	8,500	9,000	Det 4002	3614002 INTEREST-CRIMINAL O	9,000	
8,474	9,139	8,500	9,000	Det 4004	3614004 INTEREST-CRIMINAL O	9,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
140	44	100	100	Det 6981	CASHIERS OVERAGES OR SHORTA	100	
37	56-	25		Det 6990	MISCELLANEOUS REVENUE		
357	216	150	200	Det 6991	OTHER MISC REVENUE	200	
				Obj 380	OTHER INCREASES IN FUND RESOU		
				Sub 3860	COURT REMITTANCES		
4,236	2,494			Det 8689	DOMESTIC VIOLENCE PREVENTIO		
444	448			Det 8690	MOTORCYCLE SAFETY EDUCATION		

2,116,591	2,815,147	2,763,547	3,408,570	Dpt 0011	DISTRICT COURT	3,408,570	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
Fiscal Year 2025
Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2025 ADOPTED	2025 APPROVD
	2022	2023	2024	2025 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0012 HISTORICAL MUSEUM		
					Obj 360 MISCELLANEOUS REVENUES		
					Sub 3690 OTHER MISCELLANEOUS REVENUE		
	70,000	70,000	70,000	70,000	Det 6991 OTHER MISC REVENUE	70,000	
	-----	-----	-----	-----		-----	-----
	70,000	70,000	70,000	70,000	Dpt 0012 HISTORICAL MUSEUM	70,000	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001		GENERAL FUND					
2022	2023	2024	2025 BUDGET	DESCRIPTION		2025 ADOPTED	2025 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST			REV BUDGET	SUPPLEMENTAL
				Dpt 0013	PUBLIC DEFENDER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
143,970				Det 0121	OFFICE OF PUBLIC DEFENSE		
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
195,480	170,068	234,240	164,203	Det 0130	REIMB FOR MH APPOINTED COUN	164,203	
121,256	127,668	127,668	127,773	Det 0610	CRIMINAL JUSTICE-COUNTIES	127,773	
-----						-----	
460,706	297,736	361,908	291,976	Dpt 0013	PUBLIC DEFENDER	291,976	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001		GENERAL FUND					
2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0014 GENERAL MAINTENANCE			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3410 GENERAL GOVERNMENT			
11,809	78,819	74,600	65,000	Det 4193 BUILDING MTNCE / CUSTODIAL	65,000		
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3620 RENTS, LEASES, CONCESSIONS			
1,035,501		1,800		Det 6251 SPACE & FACILITY LEASES			
1,800	1,800		1,800	Det 6253 FACILITY LEASES-FRC CONCRET	1,800		
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
1,738	5,075	1,500	36,500	Det 6990 MISCELLANEOUS REVENUE	36,500		
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3970 OPERATING TRANSFERS IN			
19,284				Det 9700 OPERATING TRANSFERS IN			
-----	-----	-----	-----		-----	-----	
1,070,131	85,694	77,900	103,300	Dpt 0014 GENERAL MAINTENANCE	103,300		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2025 ADOPTED	2025 APPROVD
2022	2023	2024	2025 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0019	OFFICE OF JUVENILE COURT		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
189,109	160,454	151,837	151,069	Det 0125	AOC - BECCA BILL PROG/SVCS	151,069	
66,939	61,071	63,575	63,575	Det 0126	AOC - CASA PROGRAM	63,575	
312,033	205,806	203,896	213,041	Det 0460	DSHS GRANT	213,041	
				Sub 3380	INTERGOVERNMENTAL SERVICE RE		
23,805	7,125	12,500	5,000	Det 3827	JUVENILE SERVICES COUNTY/ST	5,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3420	SECURITY OF PERSONS & PROPER		
1,577	943	1,850	1,850	Det 4270	JUVENILE SERVICE FEE	1,850	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
37,664	36,286	48,036	48,015	Det 6700	PRIVATE CONTRIBUTION/DONATI	48,015	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
1,513				Det 6990	MISCELLANEOUS REVENUE		
	162			Det 6991	OTHER MISC REVENUE		
-----	-----	-----	-----	Dpt 0019	OFFICE OF JUVENILE COURT	482,550	-----
632,640	471,848	481,694	482,550				

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2025 ADOPTED	2025 APPROVD
	2022	2023	2024	2025 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0020 PROSECUTING ATTORNEY		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
	53,083	63,236	61,695	30,848	Det 1657 OFFICE OF JUSTICE GRT	30,848	
	17,312	17,313	17,312	18,201	Det 1658 DEPT OF JUSTICE	18,201	
	308,456	613,703	594,450	250,000	Det 9563 CHILD SUPPORT ENFORCEM	250,000	
					Sub 3340 STATE GRANTS		
	100,711	105,140	101,584	108,696	Det 0011 1/2 PROS.ATTORNEY SALARY	108,696	
	178,141	245,440	274,460	525,000	Det 0464 DSHS STATE GRANT	525,000	
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	113,868	99,065	95,000	96,000	Det 0130 REIMB FOR MH APPOINTED COUN	96,000	
					Sub 3370 INTERLOCAL GRANTS, ENTITLEME		
	36,870	19,598			Det 3700 MISC INTERLOCAL GRANTS ENTI		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3490 INTERFUND/INTERDPT SALES & S		
	50,000		75,000	50,000	Det 4915 INTERFUND LEGAL SVCS	50,000	
					Obj 360 MISCELLANEOUS REVENUES		
		1,490			Sub 3690 OTHER MISCELLANEOUS REVENUE		
					Det 6940 JUDGMENTS AND SETTLEMENTS		
	2,566	2,968	1,000		Det 6990 MISCELLANEOUS REVENUE		
	861,007	1,167,953	1,220,501	1,078,745	Dpt 0020 PROSECUTING ATTORNEY	1,078,745	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND						
2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0021 SHERIFF			
				Obj 320 LICENSES AND PERMITS			
				Sub 3220 NON-BUSINESS LICENSES/PERMIT			
92,161	88,268	95,000	90,000	Det 2291 GUN PERMITS	90,000		
				Obj 330 INTERGOVERNMENTAL REVENUES			
				Sub 3310 DIRECT FEDERAL GRANTS			
46,875	41,667			Det 1671 COPS GRANT - DOJ - DIR FEDE			
				Sub 3330 INDIRECT FEDERAL GRANTS			
1,684				Det 1655 DOJ - WSP - NCHIP GRANT			
	10,000			Det 1657 OFFICE OF JUSTICE GRT			
47,317				Det 1673 FED IND DOJ GRANT			
5,121	14,521	15,000	20,000	Det 2064 NHTSA/SEATBELTS	20,000		
				Sub 3340 STATE GRANTS			
16,866				Det 0040 OFFICE OF FINANCIAL MANAGEM			
102,368	101,892	103,898	106,000	Det 0110 SEX OFFENDER GRANT - WASPC	106,000		
58,000				Det 0690 STATE GRANT FROM OTHER ST A			
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
19,718	12,150	35,000	30,000	Det 0651 DUI REVENUE	30,000		
				Sub 3370 INTERLOCAL GRANTS, ENTITLME			
	27,053			Det 3700 MISC INTERLOCAL GRANTS ENTI			
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
680,073	699,472	695,000	700,000	Det 3821 LAW ENFORCEMENT SERVICES	700,000		
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3420 SECURITY OF PERSONS & PROPER			
133,331	129,215	140,000	140,000	Det 4210 LAW ENFORCEMENT SERVICES	140,000		
457	66	450	350	Det 4221 FIRE PROTECT / EMS / DUI RE	350		
				Obj 350 FINES AND FORFEITS			
				Sub 3520 CIVIL PENALTIES			
1,863	1,600	2,000	1,600	Det 5210 CIVIL PENALTY-DANGEROUS ANI	1,600		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001		GENERAL FUND					
2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0021 SHERIFF			
				Obj 350 FINES AND FORFEITS			
				Sub 3570 CRIMINAL COSTS			
2,392	3,979	2,500	3,500	Det 5734 SHERIFF'S SERVICE FEES	3,500		
	547	500	500	Det 5740 EVIDENCE CONFISCATIONS	500		
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
203,457	169,598	150,000	150,000	Det 6700 PRIVATE CONTRIBUTION/DONATI	150,000		
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
11				Det 6981 CASHIERS OVERAGES OR SHORTA			
25,340	35,612	10,000	10,000	Det 6991 OTHER MISC REVENUE	10,000		
-----	-----	-----	-----		-----	-----	
1,437,032	1,335,639	1,249,348	1,251,950	Dpt 0021 SHERIFF	1,251,950		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND						
2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0022			
				Obj 330	SUPERIOR COURTS		
				Sub 3330	INTERGOVERNMENTAL REVENUES		
				Det 9563	INDIRECT FEDERAL GRANTS		
25,986	33,487	24,000	33,500	Det 9563	CHILD SUPPORT ENFORCEM	33,500	
				Sub 3340	STATE GRANTS		
		30,682	115,573	Det 0122	AOC	115,573	
		3,110	65,110	Det 0124	ADMIN OFFICE OF THE COURTS	65,110	
12,890	20,817	18,503	18,418	Det 0125	AOC - BECCA BILL PROG/SVCS	18,418	
2,075	1,095	20,000	10,000	Det 0127	AOC - GUARDIANSHIP	10,000	
4,202	5,513	4,000	5,400	Det 0460	DSHS GRANT	5,400	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
59,652	51,897	76,336	60,000	Det 0130	REIMB FOR MH APPOINTED COUN	60,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3420	SECURITY OF PERSONS & PROPER		
1,062	95	8,500	2,000	Det 4233	ADULT PROBATION SERVICES	2,000	
				Sub 3450	ECONOMIC ENVIRONMENT		
			10,000	Det 4510	FAMILY COURT SVC FEES/CHARG	10,000	
				Sub 3460	MENTAL AND PHYSICAL HEALTH		
36,252	40,690	48,000	48,000	Det 4652	FAMILY COURT SVCS FEES/CHAR	48,000	
260	340	350	400	Det 4653	GUARDIANSHIP FACIL FILING F	400	
				Obj 350	FINES AND FORFEITS		
				Sub 3570	CRIMINAL COSTS		
21,090	54,602	50,000	70,000	Det 5725	COURT INTERPRETER COSTS	70,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
22,605	2,804	500	2,000	Det 6990	MISCELLANEOUS REVENUE	2,000	
5,872	56,244		109,671	Det 6991	OTHER MISC REVENUE	109,671	
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
	42,563	113,737		Det 9709	TRANSFER FROM FUND 116		

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
Fiscal Year 2025
Adopted Revenue Budget Report

Fnd 001 GENERAL FUND

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED REV BUDGET	2025 APPROVD SUPPLEMENTAL
191,946	310,147	397,718	550,072	Dpt 0022 SUPERIOR COURTS	550,072	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND						
2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0023	TREASURER		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
390,686	285,512	300,000	300,000	Det 4142	TREASURER'S FEES	300,000	
				Sub 3490	INTERFUND/INTERDPT SALES & S		
7,839	95,284	25,000	8,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV	8,000	
				Obj 350	FINES AND FORFEITS		
				Sub 3590	NON-COURT FINES, FORFEIT,PEN		
29,854	52,239	25,000	50,000	Det 5990	NON-COURT FINES AND PENALTI	50,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
1,961,931	8,807,356	10,000,000	8,500,000	Det 6111	INVESTMENT INTEREST	8,500,000	
41,145	63,124	148,500	148,500	Det 6119	INVESTMENT SERVICE FEES	148,500	
1,149,288	972,644	750,000	900,000	Det 6140	OTHER INTEREST EARNINGS	900,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
	59-			Det 6981	CASHIERS OVERAGES OR SHORTA		
28,303	23,540	20,000	20,000	Det 6990	MISCELLANEOUS REVENUE	20,000	
-----	-----	-----	-----			-----	
3,609,045	10,299,642	11,268,500	9,926,500	Dpt 0023	TREASURER	9,926,500	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001 GENERAL FUND

2022 REVENUES	2023 REVENUES	2024 BUDGET	2025 BUDGET REQUEST	DESCRIPTION	2025 ADOPTED REV BUDGET	2025 APPROVD SUPPLEMENTAL
				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
				Sub 3340 STATE GRANTS		
18,796	36,308	37,500	37,500	Det 0210 DEPT OF AG SPARTINA	37,500	
16,905	3,351	20,000	20,000	Det 0212 DEPT OF AG KNOTWEED GRANT	20,000	
		3,100	5,000	Det 0213 DEPT OF AG GARLIC MUSTARD G	5,000	
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
352	936	1,000	1,000	Det 6991 OTHER MISC REVENUE	1,000	
-----	-----	-----	-----		-----	-----
36,052	40,596	61,600	63,500	Dpt 0024 NOXIOUS WEED CONTROL	63,500	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2025 ADOPTED	2025 APPROVD
	2022	2023	2024	2025 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					Obj 310		
					Sub 3110		
					Det 1110		
28,541,590	28,653,280	29,873,142	29,671,165	Det 1110	NON DEPARTMENTAL TAXES GENERAL PROPERTY TAXES REAL & PERSONAL PROPERTY TA	29,668,469	
1,350,000	1,350,000	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
	22,987			Det 1130	SALE OF TAX TITLE PROPERTY		
				Sub 3130	RETAIL SALES AND USE TAXES		
14,612,598	15,068,275	15,275,131	15,369,641	Det 1311	LOCAL RETAIL SALES AND USE	15,369,641	
52,416	50,121	54,513	51,123	Det 1315	SPECIAL PUR TAX - CRIM JUST	51,123	
2,063,820	2,101,414	2,126,459	2,143,442	Det 1371	CRIMINAL JUSTICE SALES TAX	2,143,442	
				Sub 3170	EXCISE TAXES		
212,529	182,403	200,000	176,000	Det 1720	LEASEHOLD EXCISE TAX	176,000	
343,197	261,592	425,000	200,000	Det 1740	TIMBER EXCISE TAX	200,000	
				Obj 320	LICENSES AND PERMITS		
				Sub 3210	BUSINESS LICENSES AND PERMIT		
496,028	462,841	480,000	400,000	Det 2191	FRANCHISE FEES	400,000	
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3310	DIRECT FEDERAL GRANTS		
	7,340			Det 9710	NARI PR DIST FEMA PDA GRANT		
				Sub 3320	FED ENTITLEMENTS/LIEU OF TAX		
1,371,776	1,429,997	1,400,000	1,600,000	Det 1523	PAYMENT IN-LIEU OF TAXES	1,600,000	
				Sub 3340	STATE GRANTS		
21,694	3,040			Det 0128	AOC - BLAKE		
				Sub 3350	STATE SHARED REVENUES		
7,696		3,000	2,000	Det 0091	P.U.D. TAX	2,000	
394,026	507,636	400,000	400,000	Det 0233	SALE OF TIMBER/STATE LAND	400,000	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
31,475	30,083	35,000	30,000	Det 0231	DNR PILT	30,000	
1,241,560	1,332,831	1,350,000	1,450,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,450,000	
216,091	214,559	216,091	216,250	Det 0642	MARIJUANA EXCISE TAX DIST	216,250	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2025 ADOPTED	2025 APPROVD
	2022	2023	2024	2025 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					NON DEPARTMENTAL		
					Obj 330		
					INTERGOVERNMENTAL REVENUES		
					Sub 3360		
					STATE ENTITLEMENT/LIEU OF TA		
139,115	135,660	170,869	146,860	Det 0694	LIQUOR EXCISE TAX	146,860	
164,105	163,422	191,565	188,896	Det 0695	LIQUOR BOARD PROFITS	188,896	
					Obj 360		
					MISCELLANEOUS REVENUES		
					Sub 3610		
					INTEREST EARNINGS		
34,725	107,403	80,000	100,000	Det 6140	OTHER INTEREST EARNINGS	100,000	
74	72			Det 6190	OTHER INTEREST EARNINGS		
					Sub 3620		
					RENTS, LEASES, CONCESSIONS		
43-	43-			Det 6240	SPACE & FACILITY RENTALS		
15,181	11,060	12,000	10,000	Det 6250	SPACE FACIL LEASE LT & DNR	10,000	
					Sub 3670		
					CONTRIBUTIONS/DONATION-PRIVA		
2,881	2,881	2,800	2,881	Det 6700	PRIVATE CONTRIBUTION/DONATI	2,881	
					Sub 3690		
					OTHER MISCELLANEOUS REVENUE		
4,215-	2,968-			Det 6981	CASHIERS OVERAGES OR SHORTA		
401	73			Det 6990	MISCELLANEOUS REVENUE		
-----	-----	-----	-----			-----	-----
51,308,720	52,095,957	53,645,570	53,508,258	Dpt 0025	NON DEPARTMENTAL	53,505,562	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001	GENERAL FUND					2025 ADOPTED	2025 APPROVD
	2022	2023	2024	2025 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0030		
					Obj 330		
					Sub 3340		
102,012	41,368		60,000	60,000	Det 0127	60,000	
					Sub 3380		
			9,800	9,800	Det 3815	9,800	
					Obj 340		
					Sub 3410		
46,351	56,643	65,000	90,000	90,000	Det 4195	90,000	
56	2		75	75	Det 4196	75	
-----	-----	-----	-----	-----		-----	-----
148,419	98,013	65,000	159,875	159,875	Dpt 0030	159,875	

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001		GENERAL FUND					
2022	2023	2024	2025 BUDGET	DESCRIPTION	2025 ADOPTED	2025 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0032			
				Obj 340			
				Sub 3410			
				Det 4124			
19,920	22,090	24,000	28,000	DISPUTE RESOLUTION SURCHARG	28,000		
-----	-----	-----	-----		-----	-----	
19,920	22,090	24,000	28,000	Dpt 0032	28,000		
				MEDIATION SERVICES			

Note: 2025 Adopted Budget includes 2025 approved supplementals

Skagit County General Fund
 Fiscal Year 2025
 Adopted Revenue Budget Report

Fnd 001		GENERAL FUND				2025 ADOPTED	2025 APPROVD
2022	2023	2024	2025 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0034 SUSTAINABILITY			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
76				Det 6990 MISCELLANEOUS REVENUE			
-----	-----	-----	-----		-----	-----	
76				Dpt 0034 SUSTAINABILITY			
-----	-----	-----	-----		-----	-----	
64,410,613	71,471,045	74,221,181	73,352,541	Fnd 001 GENERAL FUND		73,389,817	39,972
-----	-----	-----	-----		-----	-----	
64,410,613	71,471,045	74,221,181	73,352,541	Report Final Totals		73,389,817	39,972
=====	=====	=====	=====		=====	=====	